

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2020

Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : MIMAROPA Region Campus
 Organization Code : 19 016 0900015
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		97,718,000.00	72,000.00	97,790,000.00	92,912,000.00			72,000.00	92,984,000.00	16,080,382.07				16,080,382.07	8,760,620.46				8,760,620.46	4,806,000.00	76,903,617.93	6,062,889.61	1,256,872.00
A. AGENCY SPECIFIC BUDGET		96,536,000.00	72,000.00	96,608,000.00	91,730,000.00			72,000.00	91,802,000.00	15,696,981.53				15,696,981.53	8,506,656.06				8,506,656.06	4,806,000.00	76,105,018.47	5,933,453.47	1,256,872.00
Personnel Services		19,963,000.00		19,963,000.00	15,157,000.00				15,157,000.00	4,062,679.16				4,062,679.16	3,762,463.43				3,762,463.43	4,806,000.00	11,094,320.84	300,215.73	
Salaries and Wages	5010100000	9,849,000.00		9,849,000.00	9,849,000.00				9,849,000.00	3,149,214.81				3,149,214.81	2,870,750.74				2,870,750.74		6,699,785.19	278,464.07	
Salaries and Wages - Regular		9,849,000.00		9,849,000.00	9,849,000.00				9,849,000.00	3,149,214.81				3,149,214.81	2,870,750.74				2,870,750.74		6,699,785.19	278,464.07	
Basic Salary - Civilian	5010101001	9,849,000.00		9,849,000.00	9,849,000.00				9,849,000.00	3,149,214.81				3,149,214.81	2,870,750.74				2,870,750.74		6,699,785.19	278,464.07	
Other Compensation	5010200000	5,124,000.00		5,124,000.00	5,124,000.00				5,124,000.00	848,209.37				848,209.37	848,209.37				848,209.37		4,275,790.63		
Personal Economic Relief Allowance (PERA)		624,000.00		624,000.00	624,000.00				624,000.00	202,409.08				202,409.08	202,409.08				202,409.08		421,590.92		
PERA - Civilian	5010201001	624,000.00		624,000.00	624,000.00				624,000.00	202,409.08				202,409.08	202,409.08				202,409.08		421,590.92		
Representation Allowance (RA)	5010202000	102,000.00		102,000.00	102,000.00				102,000.00	14,875.00				14,875.00	14,875.00				14,875.00		87,125.00		
Transportation Allowance (TA)	5010203001	102,000.00		102,000.00	102,000.00				102,000.00	10,625.00				10,625.00	10,625.00				10,625.00		91,375.00		
Clothing/Uniform Allowance		156,000.00		156,000.00	156,000.00				156,000.00	0.00				0.00	0.00				0.00		156,000.00		
Clothing/Uniform Allowance - Civilian	5010204001	156,000.00		156,000.00	156,000.00				156,000.00	0.00				0.00	0.00				0.00		156,000.00		
Subsistence Allowance (SA)		1,030,000.00		1,030,000.00	1,030,000.00				1,030,000.00	210,050.00				210,050.00	210,050.00				210,050.00		819,950.00		
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002	1,030,000.00		1,030,000.00	1,030,000.00				1,030,000.00	210,050.00				210,050.00	210,050.00				210,050.00		819,950.00		
Laundry Allowance (LA)		156,000.00		156,000.00	156,000.00				156,000.00	33,863.66				33,863.66	33,863.66				33,863.66		122,136.34		
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	156,000.00		156,000.00	156,000.00				156,000.00	33,863.66				33,863.66	33,863.66				33,863.66		122,136.34		
Hazard Pay (HP)		1,019,000.00		1,019,000.00	1,019,000.00				1,019,000.00	357,452.13				357,452.13	357,452.13				357,452.13		661,547.87		
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	1,019,000.00		1,019,000.00	1,019,000.00				1,019,000.00	357,452.13				357,452.13	357,452.13				357,452.13		661,547.87		
Longevity Pay (LP)		33,000.00		33,000.00	33,000.00				33,000.00	18,934.50				18,934.50	18,934.50				18,934.50		14,065.50		
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 8439	5010212003	33,000.00		33,000.00	33,000.00				33,000.00	18,934.50				18,934.50	18,934.50				18,934.50		14,065.50		
Year End Bonus		821,000.00		821,000.00	821,000.00				821,000.00	0.00				0.00	0.00				0.00		821,000.00		
Bonus - Civilian	5010214001	821,000.00		821,000.00	821,000.00				821,000.00	0.00				0.00	0.00				0.00		821,000.00		
Cash Gift		130,000.00		130,000.00	130,000.00				130,000.00	0.00				0.00	0.00				0.00		130,000.00		
Cash Gift - Civilian	5010215001	130,000.00		130,000.00	130,000.00				130,000.00	0.00				0.00	0.00				0.00		130,000.00		
Other Bonuses and Allowances		951,000.00		951,000.00	951,000.00				951,000.00	0.00				0.00	0.00				0.00		951,000.00		

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Productivity Enhancement Incentive - Civilian	5010299012	130,000.00		130,000.00	130,000.00				130,000.00	0.00				0.00	0.00				0.00		130,000.00	0.00	
Mid-Year Bonus - Civilian	5010299036	821,000.00		821,000.00	821,000.00				821,000.00	0.00				0.00	0.00				0.00		821,000.00	0.00	

Personnel Benefit Contributions	501030000	184,000.00		184,000.00	184,000.00					184,000.00	65,254.98				65,254.98	43,503.32				43,503.32			118,745.02	21,751.66	
Pag-IBIG Contributions		31,000.00		31,000.00	31,000.00					31,000.00	10,200.00				10,200.00	6,800.00				6,800.00			20,800.00	3,400.00	
Pag-IBIG - Civilian	5010302001	31,000.00		31,000.00	31,000.00					31,000.00	10,200.00				10,200.00	6,800.00				6,800.00			20,800.00	3,400.00	
PhilHealth Contributions		122,000.00		122,000.00	122,000.00					122,000.00	44,854.98				44,854.98	29,903.32				29,903.32			77,145.02	14,951.66	
PhilHealth - Civilian	5010303001	122,000.00		122,000.00	122,000.00					122,000.00	44,854.98				44,854.98	29,903.32				29,903.32			77,145.02	14,951.66	
Employees Compensation Insurance Premiums		31,000.00		31,000.00	31,000.00					31,000.00	10,200.00				10,200.00	6,800.00				6,800.00			20,800.00	3,400.00	
ECIP - Civilian	5010304001	31,000.00		31,000.00	31,000.00					31,000.00	10,200.00				10,200.00	6,800.00				6,800.00			20,800.00	3,400.00	
Other Personnel Benefits	5010400000	4,806,000.00		4,806,000.00	0.00					0.00	0.00				0.00	0.00				0.00	4,806,000.00		0.00	0.00	
Other Personnel Benefits		4,806,000.00		4,806,000.00	0.00					0.00	0.00				0.00	0.00				0.00	4,806,000.00		0.00	0.00	
Lump-sum for Filling of Positions - Civilian	5010499007	4,806,000.00		4,806,000.00	0.00					0.00	0.00				0.00	0.00				0.00	4,806,000.00		0.00	0.00	
Maintenance and Other Operating Expenses		31,721,000.00	72,000.00	31,793,000.00	31,721,000.00					72,000.00	31,793,000.00	10,200,305.78			10,200,305.78	4,426,168.04				4,426,168.04			21,592,694.22	5,633,237.74	140,900.00
Traveling Expenses	5020100000	1,500,000.00		1,500,000.00	1,500,000.00						1,500,000.00	418,751.92			418,751.92	418,751.92				418,751.92			1,081,248.08	0.00	
Traveling Expenses - Local	5020101000	1,375,000.00		1,375,000.00	1,375,000.00						1,375,000.00	418,751.92			418,751.92	418,751.92				418,751.92			956,248.08	0.00	
Traveling Expenses - Foreign	5020102000	125,000.00		125,000.00	125,000.00						125,000.00	0.00			0.00	0.00				0.00			125,000.00	0.00	
Training and Scholarship Expenses	5020200000	11,595,000.00	(228,000.00)	11,367,000.00	11,595,000.00	(300,000.00)				72,000.00	11,367,000.00	2,600,987.54			2,600,987.54	2,326,431.49				2,326,431.49			8,766,012.46	274,556.05	
Training Expenses	5020201002	600,000.00	(300,000.00)	300,000.00	600,000.00	(300,000.00)					300,000.00	91,484.50			91,484.50	54,958.50				54,958.50			208,515.50	36,526.00	
Scholarship Grants/Expenses	5020202000	10,995,000.00	72,000.00	11,067,000.00	10,995,000.00					72,000.00	11,067,000.00	2,509,503.04			2,509,503.04	2,271,472.99				2,271,472.99			8,557,496.96	238,030.05	
Supplies and Materials Expenses	5020300000	6,390,000.00	(300,000.00)	6,090,000.00	6,390,000.00	(300,000.00)					6,090,000.00	1,734,764.51			1,734,764.51	10,707.50				10,707.50			4,355,235.49	1,724,057.01	
Office Supplies Expenses		2,500,000.00		2,500,000.00	2,500,000.00						2,500,000.00	1,078,654.57			1,078,654.57	0.00				0.00			1,421,345.43	1,078,654.57	
ICT Office Supplies	5020301001	1,200,000.00		1,200,000.00	1,200,000.00						1,200,000.00	535,004.00			535,004.00	0.00				0.00			664,996.00	535,004.00	
Office Supplies Expenses	5020301002	1,300,000.00		1,300,000.00	1,300,000.00						1,300,000.00	543,650.57			543,650.57	0.00				0.00			756,349.43	543,650.57	
Accountable Forms Expenses	5020302000	20,000.00		20,000.00	20,000.00						20,000.00	0.00			0.00	0.00				0.00			20,000.00	0.00	
Drugs and Medicines Expenses	5020307000	150,000.00		150,000.00	150,000.00						150,000.00	9,892.00			9,892.00	0.00				0.00			140,108.00	9,892.00	
Medical, Dental and Laboratory Supplies Expenses	5020308000	300,000.00		300,000.00	300,000.00						300,000.00	13,065.00			13,065.00	4,850.00				4,850.00			286,935.00	8,215.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,600,000.00	(300,000.00)	1,300,000.00	1,600,000.00	(300,000.00)					1,300,000.00	116,000.00			116,000.00	2,000.00				2,000.00			1,184,000.00	114,000.00	
Textbooks and Instructional Materials Expenses	5020311001	1,020,000.00		1,020,000.00	1,020,000.00						1,020,000.00	351,369.00			351,369.00	0.00				0.00			668,631.00	351,369.00	
Other Supplies and Materials Expenses	5020399000	800,000.00		800,000.00	800,000.00						800,000.00	165,783.94			165,783.94	3,857.50				3,857.50			634,216.06	161,926.44	
Utility Expenses	5020400000	2,000,000.00		2,000,000.00	2,000,000.00						2,000,000.00	147,723.36			147,723.36	83,353.00				83,353.00			1,852,276.64	64,370.36	

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Water Expenses	5020401000	200,000.00		200,000.00	200,000.00					200,000.00	10,275.00			10,275.00	3,175.00				3,175.00			189,725.00	7,100.00
Electricity Expenses	5020402000	1,800,000.00		1,800,000.00	1,800,000.00					1,800,000.00	137,448.36			137,448.36	80,178.00				80,178.00			1,662,551.64	57,270.36
Communication Expenses	5020500000	500,000.00		500,000.00	500,000.00					500,000.00	323,170.00			323,170.00	10,045.00				10,045.00			176,830.00	313,125.00
Postage and Courier Services	5020501000	60,000.00		60,000.00	60,000.00					60,000.00	1,870.00			1,870.00	745.00				745.00			58,130.00	1,125.00
Telephone Expenses		110,000.00		110,000.00	110,000.00					110,000.00	63,300.00			63,300.00	9,300.00				9,300.00			46,700.00	54,000.00
Mobile	5020502001	100,000.00		100,000.00	100,000.00					100,000.00	63,300.00			63,300.00	9,300.00				9,300.00			36,700.00	54,000.00
Landline	5020502002	10,000.00		10,000.00	10,000.00					10,000.00	0.00			0.00	0.00				0.00			10,000.00	0.00
Internet Subscription Expenses	5020503000	275,000.00		275,000.00	275,000.00					275,000.00	258,000.00			258,000.00	0.00				0.00			17,000.00	258,000.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	55,000.00		55,000.00	55,000.00					55,000.00	0.00			0.00	0.00				0.00			55,000.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	98,000.00		98,000.00	98,000.00					98,000.00	16,232.74			16,232.74	16,232.74				16,232.74			81,767.26	0.00
Extraordinary and Miscellaneous Expenses	5021003000	98,000.00		98,000.00	98,000.00					98,000.00	16,232.74			16,232.74	16,232.74				16,232.74			81,767.26	0.00
Professional Services	5021100000	1,090,000.00		1,090,000.00	1,090,000.00					1,090,000.00	228,382.87			228,382.87	228,382.87				228,382.87			861,617.13	0.00
Legal Services		20,000.00		20,000.00	20,000.00					20,000.00	0.00			0.00	0.00				0.00			20,000.00	0.00
Legal Services	5021101000	20,000.00		20,000.00	20,000.00					20,000.00	0.00			0.00	0.00				0.00			20,000.00	0.00
Auditing Services	5021102000	40,000.00		40,000.00	40,000.00					40,000.00	0.00			0.00	0.00				0.00			40,000.00	0.00
Consultancy Services		200,000.00		200,000.00	200,000.00					200,000.00	0.00			0.00	0.00				0.00			200,000.00	0.00
ICT Consultancy Services	5021103001	100,000.00		100,000.00	100,000.00					100,000.00	0.00			0.00	0.00				0.00			100,000.00	0.00
Consultancy Services	5021103002	100,000.00		100,000.00	100,000.00					100,000.00	0.00			0.00	0.00				0.00			100,000.00	0.00
Other Professional Services	5021199000	830,000.00		830,000.00	830,000.00					830,000.00	228,382.87			228,382.87	228,382.87				228,382.87			601,617.13	0.00

General Services	502120000	5,503,000.00	300,000.00	5,803,000.00	5,503,000.00	300,000.00			5,803,000.00	3,947,082.84				3,947,082.84	1,270,013.52				1,270,013.52	1,855,917.16	2,677,069.32
Janitorial Services	502120200	635,000.00	0.00	635,000.00	635,000.00				635,000.00	99,983.46				99,983.46	99,983.46				99,983.46	535,016.54	0.00
Security Services	502120300	2,900,000.00	300,000.00	3,200,000.00	2,900,000.00	300,000.00			3,200,000.00	3,038,762.83				3,038,762.83	361,693.51				361,693.51	161,237.17	2,677,069.32
Other General Services	5021299099	1,968,000.00		1,968,000.00	1,968,000.00				1,968,000.00	808,336.55				808,336.55	808,336.55				808,336.55	1,159,663.45	0.00
Repairs and Maintenance	5021300000	655,000.00		655,000.00	655,000.00				655,000.00	200.00				200.00	200.00				200.00	654,800.00	0.00
Repairs and Maintenance - Land Improvements		100,000.00		100,000.00	100,000.00				100,000.00	0.00				0.00	0.00				0.00	100,000.00	0.00
Other Land Improvements	5021302099	100,000.00		100,000.00	100,000.00				100,000.00	0.00				0.00	0.00				0.00	100,000.00	0.00
Repairs and Maintenance - Buildings and Other		230,000.00		230,000.00	230,000.00				230,000.00	0.00				0.00	0.00				0.00	230,000.00	0.00
School Buildings	5021304002	100,000.00		100,000.00	100,000.00				100,000.00	0.00				0.00	0.00				0.00	100,000.00	0.00
Hotels and Dormitories	5021304006	80,000.00		80,000.00	80,000.00				80,000.00	0.00				0.00	0.00				0.00	80,000.00	0.00
Other Structures	5021304099	50,000.00		50,000.00	50,000.00				50,000.00	0.00				0.00	0.00				0.00	50,000.00	0.00
Repairs and Maintenance - Machinery and		250,000.00		250,000.00	250,000.00				250,000.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	250,000.00	0.00

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Department : Department of Science and Technology (DOST)
Agency : Philippine Science High School
Operating Unit : MIMAROPA Region Campus
Organization Code : 19 016 0900015
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Office Equipment	5021305002	30,000.00		30,000.00	30,000.00				30,000.00	0.00				0.00	0.00				0.00		30,000.00		
Information and Communication Technology Equipment	5021305003	50,000.00		50,000.00	50,000.00				50,000.00	0.00				0.00	0.00				0.00		50,000.00		
Technical and Scientific Equipment	5021305014	150,000.00		150,000.00	150,000.00				150,000.00	0.00				0.00	0.00				0.00		150,000.00		
Other Machinery and Equipment	5021305099	20,000.00		20,000.00	20,000.00				20,000.00	0.00				0.00	0.00				0.00		20,000.00		
Repairs and Maintenance - Transportation		75,000.00		75,000.00	75,000.00				75,000.00	200.00				200.00	200.00				200.00		74,800.00		
Motor Vehicles	5021306001	75,000.00		75,000.00	75,000.00				75,000.00	200.00				200.00	200.00				200.00		74,800.00		
Taxes, Insurance Premiums and Other Fees	5021500000	215,000.00	(70,000.00)	145,000.00	215,000.00	(70,000.00)			145,000.00	60.00				60.00	0.00				0.00		144,940.00	60.00	
Taxes, Duties and Licenses	5021501001	20,000.00	(10,000.00)	10,000.00	20,000.00	(10,000.00)			10,000.00	0.00				0.00	0.00				0.00		9,940.00	60.00	
Fidelity Bond Premiums	5021502000	75,000.00		75,000.00	75,000.00				75,000.00	0.00				0.00	0.00				0.00		75,000.00		
Insurance Expenses	5021503000	120,000.00	(60,000.00)	60,000.00	120,000.00	(60,000.00)			60,000.00	0.00				0.00	0.00				0.00		60,000.00		
Other Maintenance and Operating Expenses	5029900000	2,175,000.00	370,000.00	2,545,000.00	2,175,000.00	370,000.00			2,545,000.00	782,950.00				782,950.00	62,050.00				62,050.00		1,762,050.00	580,000.00	140,900.00
Advertising Expenses	5029901000	80,000.00	(60,000.00)	20,000.00	80,000.00	(60,000.00)			20,000.00	5,000.00				5,000.00	5,000.00				5,000.00		15,000.00		
Printing and Publication Expenses	5029902000	100,000.00	(70,000.00)	30,000.00	100,000.00	(70,000.00)			30,000.00	0.00				0.00	0.00				0.00		30,000.00		
Representation Expenses	5029903000	400,000.00	(132,500.00)	267,500.00	400,000.00	(132,500.00)			267,500.00	0.00				0.00	0.00				0.00		267,500.00		
Transportation and Delivery Expenses	5029904000	100,000.00	(50,000.00)	50,000.00	100,000.00	(50,000.00)			50,000.00	3,700.00				3,700.00	200.00				200.00		46,300.00	3,500.00	0.00
Rent/Lease Expenses		90,000.00	682,500.00	772,500.00	90,000.00	682,500.00			772,500.00	758,300.00				758,300.00	53,800.00				53,800.00		14,200.00	563,600.00	140,900.00
Rents - Building and Structures	5029905001	10,000.00	50,000.00	60,000.00	10,000.00	50,000.00			60,000.00	34,800.00				34,800.00	34,800.00				34,800.00		25,200.00		
Rents - Motor Vehicles	5029905003	75,000.00	632,500.00	707,500.00	75,000.00	632,500.00			707,500.00	723,500.00				723,500.00	19,000.00				19,000.00		(16,000.00)	563,600.00	140,900.00
Rents - Equipment	5029905004	5,000.00		5,000.00	5,000.00				5,000.00	0.00				0.00	0.00				0.00		5,000.00		
Membership Dues and Contributions to Organizations	5029906000	10,000.00		10,000.00	10,000.00				10,000.00	0.00				0.00	0.00				0.00		10,000.00		
Subscription Expenses		1,345,000.00		1,345,000.00	1,345,000.00				1,345,000.00	0.00				0.00	0.00				0.00		1,345,000.00		
ICT Software Subscription	5029907001	1,245,000.00		1,245,000.00	1,245,000.00				1,245,000.00	0.00				0.00	0.00				0.00		1,245,000.00		
Other Subscription Expenses	5029907099	100,000.00		100,000.00	100,000.00				100,000.00	0.00				0.00	0.00				0.00		100,000.00		
Other Maintenance and Operating Expenses	5029999099	50,000.00		50,000.00	50,000.00				50,000.00	15,950.00				15,950.00	3,050.00				3,050.00		34,050.00	12,900.00	
Capital Outlays		44,852,000.00		44,852,000.00	44,852,000.00				44,852,000.00	1,433,996.59				1,433,996.59	318,024.59				318,024.59		43,418,003.41	1,115,972.00	
Property, Plant and Equipment Outlay	5060400000	44,852,000.00		44,852,000.00	44,852,000.00				44,852,000.00	1,433,996.59				1,433,996.59	318,024.59				318,024.59		43,418,003.41	1,115,972.00	
Land Improvements Outlay		20,000,000.00		20,000,000.00	20,000,000.00				20,000,000.00	168,024.59				168,024.59	168,024.59				168,024.59		19,831,975.41		
Other Land Improvements	5060402099	20,000,000.00		20,000,000.00	20,000,000.00				20,000,000.00	168,024.59				168,024.59	168,024.59				168,024.59		19,831,975.41		
Buildings and Other Structures		14,000,000.00		14,000,000.00	14,000,000.00				14,000,000.00	150,000.00				150,000.00	150,000.00				150,000.00		13,850,000.00		
School Buildings	5060404002	12,000,000.00		12,000,000.00	12,000,000.00				12,000,000.00	150,000.00				150,000.00	150,000.00				150,000.00		11,850,000.00		

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Department : Department of Science and Technology (DOST)

